### MOB RURAL HEALTH CENTRE APRIL 2020-2021 MARCH AT A GLANCE

The year 2020- 2021 we were all passing through an unprecedented and unexpectedly difficult time. Times like these test our commitment to the well-being of humanity and call for greater unity and compassion among us. The special activities of the year were a humble attempt to express our support and solidarity with our needy beneficiaries. Nothing we could do by ourselves without the generous support of many who contributed to us.

To generate awareness on a host of issues related to the pandemic several collaborations have been implemented with community members and local governments. For instance, conducting awareness campaigns in the villages, engaging children with disability in various activities and monitoring them in a systematic way, home based dressing and treatment care for persons affected with leprosy, and we also made a point to keep our women active and energetic in the midst of all frightening situations.

We began our financial year with lock down but our commitment did not allow us to be locked inside rather we took the daring steps to go out to the villages to spread awareness on Covid-19. We could not stop our urge to serve the humanity only by awareness and thus we moved to the next step to find out the most struggling persons among our beneficiaries for the daily food. And thus we distributed 250 food kits among our children with disabilities and persons affected with leprosy with the help of Ufficio Missionario Italy.



In collaboration with Catholic Health Association of India we distributed 150 food kits to the families of children with disabilities.







Again in collaboration with AIFO Bangalore we distributed 150 food kits to persons with disabilities, persons affected with leprosy, and women.





With the help of generous local donors and Missionary society of St. Thomas we have distributed food packets for the by standers of patients in the district hospital Mandya.









With the help of Dhwani Foundation Bangalore we distributed 23 tablets to deserving students from  $10^{\text{th}}$  and  $12^{\text{th}}$  classes.



Apart from these humanitarian activities we have done the follow up programs to our beneficiaries and we also engaged them and gave them a platform to express their talents. We gave them the themes and asked them to express it by way of song, essay writing, drawing, fancy dress etc... on the occasion of Independence Day and World disabled day. Few of them we have uploaded it in our social media like face book and you tube and in order to encourage them we gave gift for those children. In our campus and in Srirangapatna we have conducted Corona testing camp.





## CHILDREN'S DAY



Together one day with Snehalaya children we celebrated Independence Day, Children's day, Christmas, and had. For the Christmas celebration we had included our persons affected with leprosy and few poor persons and gave ting them small gift



World disabled day was celebrated in 7 different places and on this occasion we have distributed aids and appliances to the needy children and gave them awareness on their rights according to PWD Act 2016. During this year we have conducted three advocacy meetings with PWD, DPO members, representatives from government

departments and few

other stakeholders. We ring the bell campaign was conducted in 4 different schools to raise the awareness about the inclusive education and the right to education for children with disabilities. Different parents meeting, nutrition camps were conducted in different villages to train the parents to look after their children with problems and



also to teach the techniques of therapy. Above 500 were helped for pass renewals, to make UDID card, to get government grants, pension, medical help, etc. More than 200 persons have benefitted from medical assessment camps.









With local help we were able to build a house for a child with disability and put sheet for one leprosy affected person and for two persons to run the shops were helped. With the help of CHAI we have helped youth with disability for buying Xerox machine, tailoring machine, sheep, shop items, sheet for the shop, and sericulture materials for 13 persons.



Anti-leprosy day was celebrated in our premises with government officials and patients and in preparation to this health camps were conducted in two villages and two skin camp also were done. In Srirangapatna and Mandya Taluk we have conducted different camp for PAL and



distributed special slippers and dressing materials.

In collaboration with District gal service authority we have conducted 8 legal awareness programs for women and PWDs. For DPOs we have conducted 3 different programs to motivate them to continue their service. For Self-help groups of PWDs

leader's workshops were organized to train them on book maintenance and financial matters in order to get loans from the banks. The Co-operative society of Srirangapatna had few meetings prior to annual general body meeting and its secretary is our staff.





#### WOMEN EMPOWERMENT

During this year the women empowerment program was extended to Mysore and 12 new SHGs have been started in nearby villages of our community in Mysore. Now we have 82 SHGs for women under our care and there is federation called "CHILUME". The achievement is that this federation is now being registered as a society from this year. During this year through this society about ten lakhs rupees were given as loans to other SHGs and forty three lakhs rupees were received as loan from different banks to our SHGs. Mainly the women use this amount for buying cow, education, marriage, house building, repairs, sericulture and one of them have used it to begin jewelry shop. 16 SHGs have joined and benefitted from Sanjeevani Scheme of the Government. 21 SHGs have newly opened the bank account for their group. 15 women participated in the election and 7 of them have won the election. Women's day was celebrated Zonal wise in 10 different places and in all these places it was arranged by the women themselves with variety of programs. We have selected the best programs and distributed the prizes in the main celebration which was conducted on 8th March in our premises. For the first time we are celebrating women's day in Mysore with sports competition for the women.









The staff also was encouraged to participate in different webinars to refresh their knowledge and skills. The webinars were mainly conducted by Disability NGO Alliance Bangalore



### MOB RURAL HEALTH CENTRE SIDDARTHA LAYOUT, YETHAGADAHALLI, MANDYA 571403 BALANCE SHEET AS AT 31ST MARCH 2021

CAPITAL AND LIABILITIES	FC	LC	TOTAL	
CAPITAL FUND	AMOUNT			
As per last Balance Sheet	68,58,555	94,97,087	1,63,55,642	
ADD:Excess of (Expenditure)/Income over income	[1.13.247]	93,405	1,63,35,800	
	67,45,308	95,90,492		
CURRENT LIABILITIES	0.00000000		1207/8/4/20	
Rental Deposit		40,000	40.000	
TOTAL	67,45,308	96,30,492	1,63,75,800	
ASSETS				
Fixed Assets	55,18,975	93.25.834	1,48,44,809	
(As per Schedule A)	0.0805000		+	
CURRENT ASSETS				
Fixed Deposit	9,34,188	57.922	9,92,110	
CASH AND BANK BALANCES	2000			
Cash in Hand	2.003	235	2,238	
Cash at Bank				
South Indian Bank ac no 6224	- 3	2,42,866	2,42,866	
South Indian Bank ac no 8464	- 5	3.635	3,635	
South Indian Bank 6057	1,423		1,423	
SOUTH INDIAN BANK 6810	961	9	961	
South Indian Bank A/c No 6058	1,120		1,120	
South Indian Bank S & A/c 5506	2.78.653		2,78,653	
South Indian Bank S B A/c 58296	1,727		1,727	
State Bank Of India	2,612		2.612	
1DS Receivable	3,646		3,646	
TOTAL	67,45,308	96,30,492	1,63,75,800	

As per our report of even date For Dias & Associates Chartered Accountants

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For MOS Rural Health Centre

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of Leprosy Patients & Disablong Siddartha Layout, Yathakadahalli MANDYA - 571 403.

# MOB RURAL HEALTH CENTER SIDDARTHA LAYOUT, YETHAGADAHALLI, MANDYA 571403 INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021

INCOME	FC	IC	Total
Bank Interest	31,819	16.733	48.552
Interest on FD	62,008	- 1	62,008
Other income -Fee return	0.000	1.00.000	1.00.000
Profit on sale of Jeep		40.735	40.735
Rentreceived		1.11.875	1.11.875
remieceveu	8	1,11,00.2	1111200
DONATION			
CHA	3.30.000	55.925	3.85.925
Ufficio Missionario	29.28.999		29.28.999
Milas Foundation	39.205	-	39.205
Donations received-Local		4,71,614	4.71.614
Deliantin resulted seco	100	200	
	33.92.031	7.96.882	41.88.913
TOTAL INCOME EXPENDITURE	33,72,031	7,70,002	41,00,713
an area are			
CHAI Expenses (SCHEDULE 1)	9,49,206	- 0	9,49,206
Ufficio Missionaro Expesnes (SCHEDULE 2)	16.36.172	- 8	16,36,172
Audit Fee	3.375		3.375
Bank Charges	3,300	1.104	4,404
Building maintainance	1.545	37.028	38,573
Cloth's Footwear	4.174		4,174
Covid relief work	51.985	89.300	1.41.285
Deset & petrol	9.500	3	9,500
Bechical maintainance	6.180		6.180
Electricity charges	1.234	- 2	1.234
EQ 2510 PT	78.371		78.371
Food	7.738	6.504	14.242
Gas	824	0,004	824
House Hold maintainance	12.200		12,200
Honorarium	12,230	25,000	25.000
Patients welfare	3.460	26.323	29,783
principle wender	3.36.462	40,343	3.36.462
Printing & Stationery	3,36,462	2	3,36,462
Professional tax	2,400		2,400
Protessional Tax Semainar & camps	452	20.706	21.158
Staf welfare expenses	18.804	715	19.519
stat werare expenses telephone & internet charges	599	/12	599
	680		680
fraveling & Corveyance Vehicle maintainnace	4.640	2.075	6.715
	4,640	20/3	290
Water charges	1.395		
Women's day celebrátion	1,395	- 51	1,395
Depreciation	3,69,455	4,94,722	8,64,177
Total Expenses	35,05,278	7,03,477	42,08,755
Surplus / (Expenses)	(1,13,247)	93,405	(19,842)
Total	33,92,031	7.96.882	41.88.913

As per our report of even date for Dias & Associates
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For MOB Rural Health Centre & July

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of Leprosy Patrices & Disable my
Siddartha Layout, Yathakadahaalii
MANDYA - 571 403.

MOB RURAL HEALTH CENTRE SIDDARTHA LAYOUT, YETHAGADAHALLI, MANDYA 571403 PAN-AAATIN5551H STATUS-SOCJETY ASSESSMENT YEAR 2021-2022

STATEMENT OF TOTAL INCOME		AMOUNT
Donation - Foreign	33,54,129	
Donation-Local	4,71,614	
Sank Interest including accrued Interest	1.10.560	
Rent received	1.11.875	
Sple of vehicle	50,000	
Agent fee refund	1,00,000	
Gross total income	1,440,000	41,98,178
Joss total income		
Less: Amount Applied towards the object of the		
Society U/s 11 sub sec.1 clause A		
Capital Expenditure of the Society	21,14,865	
Expenses for the objects of the Society	33,44,578	
Refer Income & Expenditure acccount and Receipts & Payment	X20406294291176	
Total		54,59,443
Balance of current year income		(12,61,265
	resultations	
Current year Income Utilised	41,98,178	
Amount utilised from Accumulated fund under section 11(2)	12,61.265	
Amount utilised from Accumulated fund under section 11(1)	A-20045-10025-1	54,59,443
Cureent Year Balance		
Amount accumulated U/s 11 (1.) (a)	*	
(15% of total Receipts)		
Amount accumulated U/s 11 (1 ) (a) Limited to		
Amount to be accumulated U/s 11(2)   With realution and Form 10)		-
(ie more than 15% of Total Receipts)		
Total taxable income		
Tax payable		
TDS-Pold		
DSF GG		
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Receipt and payment account		
Income &Expenditure account		
Balance sheet		

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OPENING BALANCES: BANK ACCOUNT					
South Indian bank (MM)	3	24,073	24073 45091a		
South Indian Bank 6224 State bank of India	87.594	4,32,914	57.594		
South Indian Bank A IC 68/10 South Indian Bank 6057	945 3357		945 3357		
South Indian Bank Arc No 6058	1101		1.101		
Sol/t that Bank 5 8 A/C 5306 Sol/t that Sank 5 8 A/C 58267	1285363		1285363 2671		
Field Depost	875834	56.00	93043		
			MILE		
Cost	413	316	723		
Sonk (Herest .	11819	14.733	48 552		
intered on FD.	62008		42,006		
Other Income Fee Refum Sole of Jeso		00000 50000	50,000		
Fert received		1.11.875	1,11,875		
Osnafors		51,935	185925		
CHA Ufficio Missonalio	3.50,000 29.26,999	22.025	29.28.999		
Mass Foundation Danations received-Local	39,005	4713/4	29.205 4.71.414		
The second secon			69.10.434		
TAYMENTS	56,49,301	12,41,133	ALTERNA .		
MORECT EXPENSES CHALL Expenses (Sch 1 & 4) Ufficio Missonario Expenses (Sch 2 & 6)	9.49.206		9,49,706		
Officio Missonario Esperirei (Son 2 & s) Audil Fee	1636,172		1636,172		
Ban Chalas	3,300	1,104	8,404		
sulang narronance Ceth & fischwea	1,545	37.009	38.573		
Colarelel was	: \$1.165	89,300	1.41.285		
Detel & perci Excitod indridinatos	7,500 6,160		9.500 6.180		
Becticity charges	1,234		1234		
Eli Food	78.371 7.738	4.504	79:371		
ja ja	674	-	634		
Nove Robinschlarance Honaratura	12,300	25,000	12,300 25,000		
Fotent legtore	3460	26.323	79.783		
H Pring EStroney	3.56.462 837		3.36.467 637		
Professional for	2.400	20706	2,400		
Senang & comps Staff welcare expenses	18.804	20,706	19,519		
lelephone & internet charges	399 680		519 680		
rovelig & Conveyance venice martanyase	4,640	2075	4.715		
Valer eharges Varien's day celebration	290 1,395		290 1,365		
Capital Expenditure					
Furgius C Hall Building Construction	12,87,145	7,62,720	1287.145 7.62.720		
Date .	8	45:000	15,000		
CLOSING BALANCIS					
Nork Accounts South Indian Bank ac no 6274	5	2.42.866	24286		
South indian Bank ac no 8464	1403	3,635	3,600 1,423		
South Indian Bank 6001 SQUTH INDIAN BANK 6610	461		941		
South Indian Bank Ava No 6058	1,130 2,78 a53		1/20 5/8/40		
South Indian Bank S B A/c 5556 South Indian Bank S B A/c 56096	1,727				
State Bonk Of India	2612		28/2		
Field Deposit Cash-in-hand	9.24.166	\$7.922	992110		
Cash-in-hand Cash	2003	755	2238		
TCS receivable	3,646		2,646		
Total	56,49,301	12.41.133	(1,12,434	E. Jelly	
As per our report of even date For Ottos & Associates Charlesed Accountants Field 007-106	-	MOB F	RURAL.	EALTH CENTRE	
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