

MOB RURAL HEALTH CENTRE APRIL 2020-2021 MARCH AT A GLANCE

The year 2020- 2021 we were all passing through an unprecedented and unexpectedly difficult time. Times like these test our commitment to the well-being of humanity and call for greater unity and compassion among us. The special activities of the year were a humble attempt to express our support and solidarity with our needy beneficiaries. Nothing we could do by ourselves without the generous support of many who contributed to us.

To generate awareness on a host of issues related to the pandemic several collaborations have been implemented with community members and local governments. For instance, conducting awareness campaigns in the villages, engaging children with disability in various activities and monitoring them in a systematic way, home based dressing and treatment care for persons affected with leprosy, and we also made a point to keep our women active and energetic in the midst of all frightening situations.

We began our financial year with lock down but our commitment did not allow us to be locked inside rather we took the daring steps to go out to the villages to spread awareness on Covid-19. We could not stop our urge to serve the humanity only by awareness and thus we moved to the next step to find out the most struggling persons among our beneficiaries for the daily food. And thus we distributed 250 food kits among our children with disabilities and persons affected with leprosy with the help of Ufficio Missionario Italy.



In collaboration with Catholic Health Association of India we distributed 150 food kits to the families of children with disabilities.



Again in collaboration with AIFO Bangalore we distributed 150 food kits to persons with disabilities, persons affected with leprosy, and women.



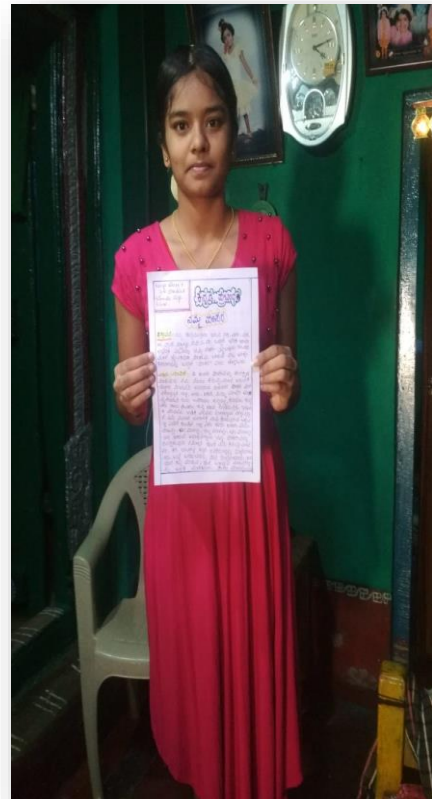
With the help of generous local donors and Missionary society of St. Thomas we have distributed food packets for the by standers of patients in the district hospital Mandya.



With the help of Dhwani Foundation Bangalore we distributed 23 tablets to deserving students from 10th and 12th classes.



Apart from these humanitarian activities we have done the follow up programs to our beneficiaries and we also engaged them and gave them a platform to express their talents. We gave them the themes and asked them to express it by way of song, essay writing, drawing, fancy dress etc... on the occasion of Independence Day and World disabled day. Few of them we have uploaded it in our social media like face book and you tube and in order to encourage them we gave gift for those children. In our campus and in Srirangapatna we have conducted Corona testing camp.



CHILDREN'S DAY



Together one day with Snehalaya children we celebrated Independence Day, Children's day, Christmas, and had. For the Christmas celebration we had included our persons affected with leprosy and few poor persons and gave them small gift



World disabled day was celebrated in 7 different places and on this occasion we have distributed aids and appliances to the needy children and gave them awareness on their rights according to PWD Act 2016. During this year we have conducted three advocacy meetings with PWD, DPO members, representatives from government departments and few

other stakeholders. We ring the bell campaign was conducted in 4 different schools to raise the awareness about the inclusive education and the right to education for children with disabilities. Different parents meeting, nutrition camps were conducted in different villages to train the parents to look after their children with problems and

also to teach the techniques of therapy. Above 500 were helped for pass renewals, to make UDID card, to get government grants, pension, medical help, etc. More than 200 persons have benefitted from medical assessment camps.



With local help we were able to build a house for a child with disability and put sheet for one leprosy affected person and for two persons to run the shops were helped. With the help of CHAI we have helped youth with disability for buying Xerox machine, tailoring machine, sheep, shop items, sheet for the shop, and sericulture materials for 13 persons.



Anti-leprosy day was celebrated in our premises with government officials and patients and in preparation to this health camps were conducted in two villages and two skin camp also were done. In Srirangapatna and Mandya Taluk we have conducted different camp for PAL and distributed special slippers and dressing materials.



In collaboration with District gal service authority we have conducted 8 legal awareness programs for women and PWDs. For DPOs we have conducted 3 different programs to motivate them to continue their service. For Self-help groups of PWDs

leader's workshops were organized to train them on book maintenance and financial matters in order to get loans from the banks. The Co-operative society of Srirangapatna had few meetings prior to annual general body meeting and its secretary is our staff.



WOMEN EMPOWERMENT

During this year the women empowerment program was extended to Mysore and 12 new SHGs have been started in nearby villages of our community in Mysore. Now we have 82 SHGs for women under our care and there is federation called “CHILUME”. The achievement is that this federation is now being registered as a society from this year. During this year through this society about ten lakhs rupees were given as loans to other SHGs and forty three lakhs rupees were received as loan from different banks to our SHGs. Mainly the women use this amount for buying cow, education, marriage, house building, repairs, sericulture and one of them have used it to begin jewelry shop. 16 SHGs have joined and benefitted from Sanjeevani Scheme of the Government. 21 SHGs have newly opened the bank account for their group. 15 women participated in the election and 7 of them have won the election. Women’s day was celebrated Zonal wise in 10 different places and in all these places it was arranged by the women themselves with variety of programs. We have selected the best programs and distributed the prizes in the main celebration which was conducted on 8th March in our premises. For the first time we are celebrating women’s day in Mysore with sports competition for the women.





The staff also was encouraged to participate in different webinars to refresh their knowledge and skills. The webinars were mainly conducted by Disability NGO Alliance Bangalore



MOB RURAL HEALTH CENTRE SIDDARTHA LAYOUT, YATHAGADAHALLI, MANDYA 571403 BALANCE SHEET AS AT 31ST MARCH 2021			
CAPITAL AND LIABILITIES	FC	LC	TOTAL
CAPITAL FUND			
As per last balance sheet	68,55,555	94,97,087	1,63,52,642
ADD/Excess of (Expenditure)/Income over income	(1,13,247)	93,405	(19,842)
	67,42,308	95,90,492	1,63,32,800
CURRENT LIABILITIES			
Rental Deposit	-	40,000	40,000
TOTAL	67,42,308	95,90,492	1,63,32,800
ASSETS			
Fixed Assets	55,18,975	93,25,834	1,48,44,809
(As per Schedule A)			
CURRENT ASSETS			
Fixed Deposit	9,34,188	57,922	9,92,110
CASH AND BANK BALANCES			
Cash in Hand	2,003	235	2,238
Cash at Bank			
South Indian Bank ac no 6224	-	2,42,866	2,42,866
South Indian Bank ac no 8464	-	3,635	3,635
South Indian Bank 4057	1,423	-	1,423
SOUTH INDIAN BANK 6810	961	-	961
South Indian Bank A/c No 4058	1,120	-	1,120
South Indian Bank S B A/c 5506	2,78,453	-	2,78,453
South Indian Bank S B A/c 58296	1,727	-	1,727
State Bank Of India	2,612	-	2,612
TDS Receivable	3,646	-	3,646
TOTAL	67,42,308	95,90,492	1,63,32,800

As per our report of even date

For Dias & Associates

Chartered Accountants
FRN: 0071045

DINCY JACOB
Partner
MN: 21542
Udin: 2121542/AAAADE9816
Place: Bangalore
Date: 26-06-2021

For MOB Rural Health Centre

MOB RURAL HEALTH CENTRE
(Society For The Welfare & Rehabilitation)
of Leprosy Patients & Disabling
Siddhartha Layout, Yathakadahalli
MANDYA - 571 403.

MOB RURAL HEALTH CENTRE
SIDDARTHA LAYOUT, YATHAGADAHALLI, MANDYA 571403
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021

INCOME	FC	LC	Total
Bank Interest	31,819	16,733	48,552
Interest on FD	42,008	-	42,008
Other Income - Fee return	-	1,00,000	1,00,000
Profit on sale of Jeep	-	40,735	40,735
Rent received	-	1,11,875	1,11,875
DONATION			
Chai	3,30,000	55,925	3,85,925
Ufficio Missionaria	28,28,999	-	28,28,999
Milag Foundation	39,205	-	39,205
Donations received - Local	-	4,71,614	4,71,614
TOTAL INCOME	33,92,031	7,96,882	41,88,913
EXPENDITURE			
Chai Expenses (SCHEDULE 1)	9,49,206	-	9,49,206
Ufficio Missionaria Expenses (SCHEDULE 2)	16,36,172	-	16,36,172
Audio Fee	3,375	-	3,375
Bank Charges	3,300	1,104	4,404
Building maintenance	1,545	37,028	38,573
Cloth & Footwear	4,174	-	4,174
Covid relief work	51,985	89,300	1,41,285
Deisel & petrol	9,300	-	9,300
Electrical maintenance	6,180	-	6,180
Electricity charges	1,234	-	1,234
IS	78,371	-	78,371
Food	7,738	6,504	14,242
Gas	824	-	824
House hold maintenance	12,200	-	12,200
Honorarium	-	25,000	25,000
Patients welfare	3,440	26,323	29,763
PF	3,36,462	-	3,36,462
Printing & Stationery	837	-	837
Professional tax	2,400	-	2,400
Seminars & camps	452	20,704	21,156
Staff welfare expenses	18,804	715	19,519
Telephone & internet charges	599	-	599
Travelling & Conveyance	680	-	680
Vehicle maintenance	4,640	2,075	6,715
Water charges	290	-	290
Women's day celebration	1,395	-	1,395
Discrepancy	3,69,455	4,94,722	8,64,177
Total Expenses	35,65,278	7,63,477	43,28,755
Surplus / (Expenditure)	(1,13,247)	93,405	(19,842)
Total	33,92,031	7,96,882	41,88,913

As per our report of even date

For Dias & Associates

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